GOLDEN VALLEY RANCH REGIONAL ROADWAY IMPROVEMENTS

BUDGET COST ESTIMATE

ROADWAY NO. S28: AQUARIUS DRIVE FROM CENTENNIAL ROAD TO TAMPICO ROAD

| NEW COST CODE | DESCRIPTION | UNIT | | UNIT COST | QUANTITY | | TOTAL | |
|-------------------------------|--|------------------|----|-----------|-----------|-------------|------------|--|
| 2-12-0200 | AGGREGATE BASE | CY | \$ | 48.00 | 2,515.00 | \$ | 120,720.00 | |
| 2-12-0200 | ASPHALT CONCRETE PAVEMENT, 5-INCH | SY | \$ | 13.00 | 7,437.00 | \$ | 96,681.00 | |
| 2-13-0200 | CONCRETE CURB AND GUTTER, TYPE A | LF | \$ | 8.25 | 2,910.00 | \$ | 24,007.50 | |
| 2-13-0200 | CONCRETE VALLEY GUTTER, 6-INCH, 3 FEET | SF | \$ | 6.00 | 450.00 | \$ | 2,700.00 | |
| 2-13-0400 | CONCRETE SIDEWALK, 4-INCH, 5 FEET | SF | \$ | 3.50 | 14,550.00 | .00 \$ 50,9 | | |
| 2-09-0400 | 6-INCH PVC WATER MAIN | LF \$ 20.00 60.0 | | | | \$ | 1,200.00 | |
| 2-09-0400 | 12-INCH PVC WATER MAIN | | \$ | 60.00 | 2,910.00 | \$ | 174,600.00 | |
| 2-09-0400 | FIRE HYDRANT ASSEMBLY | | \$ | 2,000.00 | 6.00 | \$ | 12,000.00 | |
| 2-09-0200 | 8-INCH SEWER PIPE | LF | \$ | 15.00 | 10.00 | \$ | 150.00 | |
| 2-09-0200 | 12-INCH SEWER PIPE | LF | \$ | 20.00 | 2,910.00 | \$ | 58,200.00 | |
| 2-09-0200 | SEWER MANHOLE, 48 INCH | EA | \$ | 5,000.00 | 7.00 | \$ | 35,000.00 | |
| 2-10-0500 | CONDUIT, PVC, 6 IN. (ELECTRIC) | LF | \$ | 7.50 | 8,730.00 | \$ | 65,475.0 | |
| 2-10-0500 | MANHOLE, ELECTRIC | EA | \$ | 5,000.00 | 6.00 | \$ | 30,000.00 | |
| 2-10-0400 | CONDUIT, PVC, 4 IN. (TELEPHONE) | LF | \$ | 7.50 | 11,640.00 | \$ | 87,300.0 | |
| 2-10-0400 | MANHOLE, TELEPHONE | EA | \$ | 5,000.00 | 6.00 | \$ | 30,000.0 | |
| 2-15-0400 | TRAFFIC SIGNS WITH METAL SUPPORTS | EA | \$ | 100.00 | 6.00 | \$ | 600.0 | |
| 2-10-0200 | NO. 3-1/2 PULL BOX | EA | \$ | 500.00 | 2.00 | \$ | 1,000.0 | |
| 2-10-0200 | UNDERGROUND ELECTRICAL SERVICE | EA | \$ | 1,500.00 | 1.00 | \$ | 1,500.0 | |
| 2-10-0200 | WIRE, 2/C NO. 4 & 1/C NO. 8 COPPER IN 1-1/4-INCH PVC CONDUIT | LF | \$ | 3.00 | 3,100.00 | \$ | 9,300.0 | |
| 2-10-0200 | STREET LIGHT ASSEMBLY | EA | \$ | 3,000.00 | 18.00 | \$ | 54,000.0 | |
| 2-15-0400 | PAVEMENT STRIPING | LF | \$ | 1.00 | 7,000.00 | \$ | 7,000.0 | |
| 2-15-0400 | PAVEMENT MESSAGE MARKINGS | EA | \$ | 100.00 | 4.00 | \$ | 400.0 | |
| SUBTOTAL | | | | | | | | |
| ENGINEERING & SURVEY @ 15.00% | | | | | | | | |
| TOTAL | | | | | | | | |

| ORIGINAL COMMITMENTS | | APPROVED CHANGE ORDERS | | TOTAL C | OMMITTED | PER UNIT COSTS | | |
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